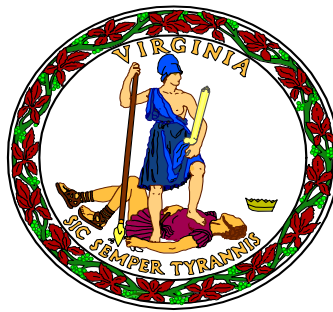


STATISTICAL SUMMARY FY 2001



Data Compiled by:

Research and Forecast Section
6900 Atmore Drive
Richmond, VA 23225

Phone: (804) 674-3268
FAX: (804) 674-3590

Website: www.vadoc.state.va.us

5/28/2002

VIRGINIA DEPARTMENT OF CORRECTIONS

Institutions

	Number of	Average Daily
	Facilities	Population
		<u>June 2001</u>
Major Institutions*	28	25,165
Field Units	14	2,953
Work Centers	5	1,006
Private Prison	1	1,571
MCV/State Hospitals		17
Total*	48	30,712

*Included in the June 2001 ADP are 3,397 out of state offenders who are from the following jurisdictions:

Hawaii	2
Vermont	347
Federal	1,194
Lorton/DC	1,260
New Mexico	39
Connecticut	484
Wyoming	71
Total	3,397

Community Corrections

	Number of	Caseload
	Facilities	on 6/30/01
Probation & Parole Offices	42	41062 *
Sub Offices	7	
Day Reporting Centers	10	1156
Diversion Centers	6	475
Detention Centers	4	469
Boot Camp	1	87

*Includes special programs, pending center placements,

INSTITUTIONS-FY01

Gender

	New Court Admissions		Confined Population*		Releases	
	#	%	#	%	#	%
Male:						
Black	5,258	55.4%	18,082	61.9%	5,393	58.1%
White	3,004	31.6%	8,823	30.2%	2,803	30.2%
Other	149	1.6%	316	1.1%	83	0.9%
Total Male	8,411	88.6%	27,221	93.2%	8,279	89.2%
Female:						
Black	610	6.4%	1,180	4.0%	643	6.9%
White	465	4.9%	784	2.7%	356	3.8%
Other	8	0.1%	11	0.0%	-	0.0%
Total Female	1,083	11.4%	1,975	6.8%	999	10.8%
Grandtotal	9,494	100.0%	29,196	100.0%	9,278	100.0%

*State responsible offenders housed in DOC facilities and local jails on June 30, 2001.

Age Groups

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
<18	34	0.4%	43	0.1%	-	0.0%
18 - 24	2,475	26.1%	4,757	16.3%	1,558	16.8%
25 - 29	1,590	16.7%	5,013	17.2%	1,666	18.0%
30 - 34	1,490	15.7%	5,222	17.9%	1,759	19.0%
35 - 39	1,521	16.0%	5,236	17.9%	1,686	18.2%
40 - 44	1,185	12.5%	4,100	14.0%	1,274	13.7%
45 - 49	674	7.1%	2,484	8.5%	771	8.3%
50 - 54	309	3.3%	1,263	4.3%	327	3.5%
55 - 59	126	1.3%	585	2.0%	126	1.4%
60 - 64	52	0.5%	278	1.0%	60	0.6%
65+	38	0.4%	215	0.7%	51	0.5%
Average	32.7 yrs		35.4 yrs		34.8 yrs	
TOTAL	9,494	100.0%	29,196	100.0%	9,278	100.0%

Most Serious Offense-FY01

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Violent:						
Capital Murder	16	0.2%	318	1.1%	10	0.1%
Homicide, 1st degr	110	1.2%	2,203	7.5%	48	0.5%
Homicide, 2nd degr	91	1.0%	785	2.7%	68	0.7%
Manslaughter	84	0.9%	325	1.1%	72	0.8%
Abduction	157	1.7%	1,498	5.1%	143	1.5%
Rape/Sexual Assault	513	5.4%	2,833	9.7%	425	4.6%
Robbery	676	7.1%	4,656	15.9%	714	7.7%
Assault	787	8.3%	2,600	8.9%	783	8.4%
Weapons	286	3.0%	483	1.7%	130	1.4%
Total Violent	2,720	28.6%	15,701	53.8%	2,393	25.8%
Non-Violent:						
Arson	51	0.5%	178	0.6%	57	0.6%
Burglary/B&E	819	8.6%	3,067	10.5%	1,015	10.9%
Larceny/Fraud	2,431	25.6%	4,497	15.4%	2,655	28.6%
Conspiracy	13	0.1%	37	0.1%	11	0.1%
Sex Offenses	74	0.8%	110	0.4%	46	0.5%
DUI	269	2.8%	239	0.8%	168	1.8%
Habitual Offender	329	3.5%	302	1.0%	274	3.0%
Other Non-Violent	286	3.0%	443	1.5%	250	2.7%
Total Non-Violent	4,272	45.0%	8,873	30.4%	4,476	48.2%
Drugs:						
Heroin Sales	23	0.2%	73	0.3%	26	0.3%
Heroin Possess	164	1.7%	321	1.1%	172	1.9%
Cocaine Sales	499	5.3%	1,523	5.2%	660	7.1%
Cocaine Possess	996	10.5%	1,704	5.8%	998	10.8%
Other Drug Sales	185	1.9%	293	1.0%	162	1.7%
Other Drug Possess	188	2.0%	274	0.9%	176	1.9%
Other Drug Offenses	224	2.4%	361	1.2%	214	2.3%
Total Drugs	2,279	24.0%	4,549	15.6%	2,408	26.0%
Uncoded	223	2.3%	73	0.3%	1	0.0%
Grandtotal	9,494	100%	29,196	100%	9,278	100%

Custody Levels - SR Confined Population on June 30, 2001

Level 1	24.7%	Level A	0.0%
Level 2	32.7%	Level B	0.0%
Level 3	19.6%	Level C	0.0%
Level 4	10.5%	Level H	0.1%
Level 5	3.8%	Level P	0.3%
Level 6	4.0%	Level U	1.0%
Unclassified	3.2%	Level X	0.1%
Total			100.0%

Sentence Profile

<i>Profile</i>	<i>FY 01</i>						
	New Court Admissions		Confined Population		Releases		
	#	%	#	%	#	%	
	Life	58	0.6%	1,864	6.4%	15	0.2%
	Death	4	0.0%	28	0.1%	7	0.1%
Average	5.2 yrs		20.5 yrs		6.1 yrs		

Time Served

Release Type:
Discretionary Parole
Mandatory Parole
Discharge*
Other
Total

FY01 Releases		
#	%	Average Time Served
705	7.6%	85 months
2,156	23.2%	76 months
6,063	65.3%	24 months
354	3.8%	80 months
9,278	100.0%	43 months

*Includes offenders who are not eligible for parole. Note that over 77% of the no parole releases had supervised probation following incarceration.

Serious Incidents - DOC Institutions-FY01

	<u>Number</u>	<u>Rate/1,000</u>
Escapes	0	0
Facility Escapes	0	0
From Road Crew	0	0
Non-Facility Trusty Walk Away	0	0
Total Assault on Inmates	62	2.0
Assaults on Inmates Requiring Med	18	0.6
Total Assault on Staff	29	0.9
Assaults on Staff Requiring Medical	2	0.1

Forecast of State Responsible Inmates

June 2002	33,743
June 2003	34,046
June 2004	34,203
June 2005	34,512
June 2006	34,702
June 2007	35,049
June 2008	35,399
June 2009	35,753
June 2010	36,111
June 2011	36,472

Average Per Capita Cost Per Inmate

Department Wide*

FY01 \$20,979

FY00 \$19,428

FY99 \$18,666

FY 01 Increase of \$1,551.00 or 8.0%

FY 00 Increase of \$762.00 or 4.1%

*Includes Department of Corrections Institutions and
Community Corrections Facilities

Death Row Statistics

Number of Offenders Executed in FY 01:

Lethal Injection	5
Electrocution	1
Total	6

As of June 30, 2001:

Youngest Offender on Death Row	22.4
Oldest Offender on Death Row	59.3
Average Age on Death Row	33.5
Average Time Served on Death Row by Current Offenders	2.7
Average Time Served on Death Row by Executed Offenders*	7.4
Average Age of Offenders Executed*	34.9
*Represents last 71 offenders executed	
Number on Death Row	28
Number Held for Other States on DR	1
Number of executions since 1982	82
Inmates removed from DR since 1981	15
Inmates who died on DR since 1981	5

Inmate Death Statistics-FY01

Aids	9
Cardiovascular	16
Judicial	6
Cancer	10
Suicide	3
Renal	4
Homicide	0
Hepatitis	0
Pending Autopsy	16
Other	11
Total	75

COMMUNITY CORRECTIONS

Probation and Parole Caseload (June 2001)*

	<u>Active</u> <u>Probation</u>	<u>Active</u> <u>Parole</u>	<u>Total</u> <u>Caseload</u>
Western Region	7,489	794	8,283
Northern Region	9,954	1,020	10,974
Central Region	8,376	1,711	10,087
Eastern Region	10,280	1,438	11,718
Total P&P Caseload	36,099	4,963	41,062

*Includes special programs, pending center placements, ISP, HEM, and residential care.

FY01-Average Per Capita Cost Per Case: \$1,457.

FY01-Current Average Caseload: 66.4

Intensive Supervision Program (ISP)

FY01-Number of Cases: 2,479 (Probation=1,654 & Parole=825)

Cost per Case for FY01: \$2,208 (excludes pilot sex offender cases)

Home Electronic Monitoring (HEM)-FY01

Cases Supervised during month of June 2001: 72

Offender pays \$30.00 participation fee.

Adult Residential Centers

Average of 178 beds used per day

64,956 bed days used in FY01

Offenders are required to pay for room and board.

(\$34.00 per offender, \$41.00 per violent offender and \$45.00 per sexual offender).

Day Reporting-FY01

Number of Admissions: 924

Number of Completions: 438

Special Programs

	Rated Capacity	6/30/2001 Caseload	6/30/2001 Pending	Graduates/ Completions
Day Reporting Ctrs	865	1,156	--	
Diversion Ctrs	532	475	1,504	1,228
Detention Ctrs	564	509	1,169	1,214
Boot Camp	100	84	47	108
Total	2,061	2,224	2,720	2,550

Local Jails

Jail Population on 6/20/01:

State Responsible	5,662
Total	22,176

Beds Filled

06/25/01

Jail Contract Work Release Beds Contracted	857
Jail Contract Beds/Work Release Filled	213

Jails with Signed Agreements: 30

Employee Injury Statistics - FY01

	Average FTE's	EFR Claims*	Incurred Loss**	Rate/100
FY98	11,200	1,850	1,363	12.2
FY99	12,306	1,812	1,552	12.6
FY00	12,903	1,660	1,383	10.7
FY01	12,858	1,534	1,185	9.2

* Employee First Report of Accident as reported by
Dept. of General Services - Risk Management.

**Involved medical cost or wage reimbursement.

The major portion of injuries are a result of slips, trips & falls, inmate confrontation, or injuries from doors, cells, gates & windows.